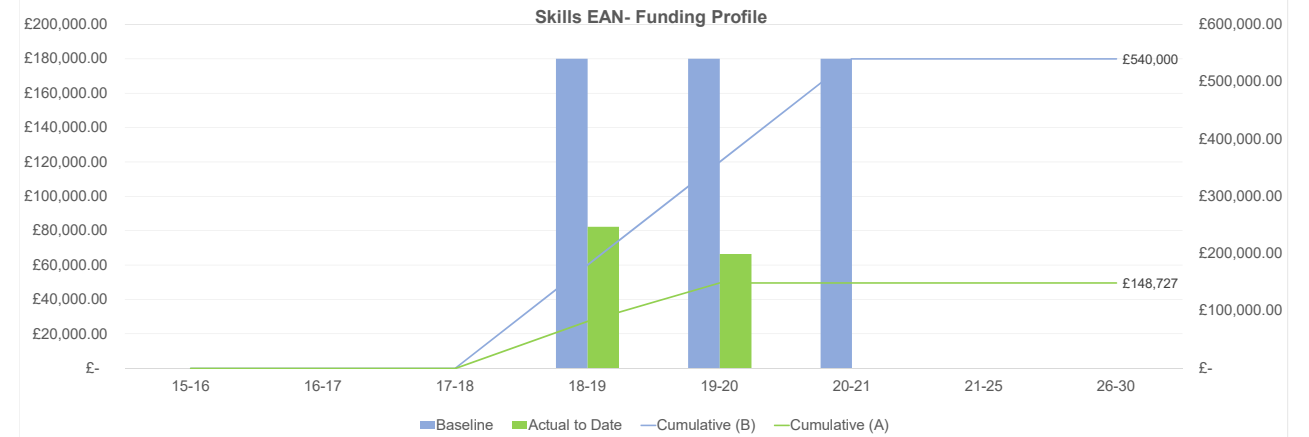


Financial Progress

Careers Enterprise Company Funding	In Contract	Pending Contract	Projects (No.)	Total	Complete	In delivery	Pending Contract	Pipeline
£540,000	£540,000	£0	1	£540,000	£0	£540,000	£0	£0

Careers Enterprise Company Funding	This Quarter	Financial Year								Total
		15-16	16-17	17-18	18-19	19-20	20-21	21-25	26-30	
Baseline		£0	£0	£0	£180,000	£180,000	£180,000	£0	£0	£540,000
Actual to Date		£0	£0	£0	£82,141	£66,586	£0	£0	£0	£148,727
Forecast		£0	£0	£0	£0	£113,414	£180,000	£0	£0	£293,414
Variance		£0	£0	£0	-£97,859	£0	£0	£0	£0	-£97,859
% Progress		-	-	-	46%	37%	0%	-	-	28%

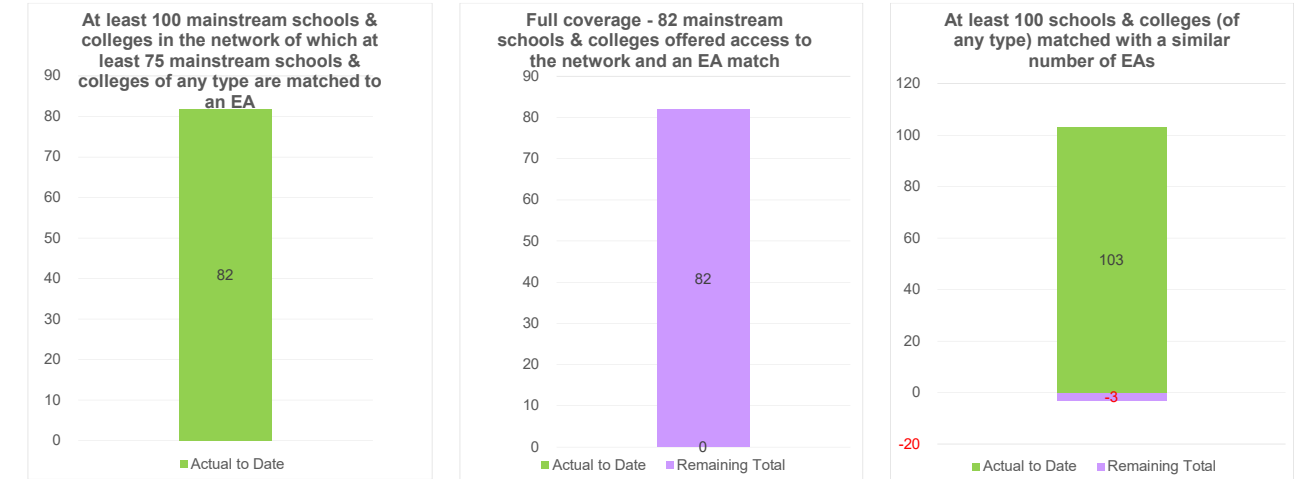
Financial Progress Comments:
Growth of the Enterprise Adviser Network across South Yorkshire. Access to the EA Network to every mainstream school and FE college by 2020. Please Note, funding and targets are across academic years (i.e., September to August) rather than financial years.



Outputs / Outcomes

	This Quarter	Financial Year								Total
		15-16	16-17	17-18	18-19	19-20	20-21	21-25	26-30	
At least 100 mainstream schools & colleges in the network of which at least 75 mainstream schools & colleges of any type are matched to an EA										
Baseline	-	0	0	0	75	0	0	0	0	75
Actual to Date	-	0	0	0	82	0	0	0	0	82
Forecast	-	0	0	0	0	0	0	0	0	0
Variance	-	0	0	0	7	0	0	0	0	7
% Progress	-	-	-	-	109%	-	-	-	-	109%
Full coverage - 82 mainstream schools & colleges offered access to the network and an EA match										
Baseline	-	0	0	0	0	82	0	0	0	82
Actual to Date	-	0	0	0	0	0	0	0	0	0
Forecast	-	0	0	0	0	82	0	0	0	82
Variance	-	0	0	0	0	0	0	0	0	0
% Progress	-	-	-	-	-	0%	-	-	-	0%
At least 100 schools & colleges (of any type) matched with a similar number of EAs										
Baseline	-	0	0	0	0	100	0	0	0	100
Actual to Date	-	0	0	0	0	103	0	0	0	103
Forecast	-	0	0	0	0	0	0	0	0	0
Variance	-	0	0	0	0	3	0	0	0	3
% Progress	-	-	-	-	-	103%	-	-	-	103%

Outputs / Outcomes Comments:
All contractible targets from the Careers and Enterprise Company (CEC) have been met apart from the targets around school achievement of Gatsby Benchmark 5 and 6, however progress is being made against these. In the academic year 18/19, a 12% increase against Benchmark 5 has been recorded, whilst a marginal increase against Benchmark 6 has also been recorded. We continue to work closely with the CEC to understand the cold spots in schools where achievement of these benchmarks has been a challenge and targeting activity more specifically. We are also working with the team to understand the impact of activity and how it is supporting team, utilising data provided by the CEC. The Gatsby Benchmarks are a framework of 8 guidelines that define the best careers provision in schools and colleges. The National Careers Strategy is built around them. The Careers and Enterprise Company fund the City Region to deliver a small programme, the Enterprise Adviser Network, with a clear focus on improving performance against benchmarks 5 and 6 only. This programme provides a brokerage between schools, colleges and employers to enable the schools to provide their students with meaningful interactions with employers.



Risk Log

Risk No.	Risk Event	Consequence	Mitigation	Likelihood (1-5)	Impact (1-5)	Score (1-25)
1	Failure to maximise Kickstart funding	EAN Network across South Yorkshire will not get the boost the funding can provide.	Commissioning document, outlining how money can be spent, has been done and to be submitted for review. Partners have been made aware of what they can/can not spend Kickstart monies on.	1	2	2
2	Payments not received from CEC for quarterly claims.	Unable to pay partners in a timely manner for work done in driving forward the EAN network.	CEC finally accepted that Q1 18/19 has not been paid, w/c 13/07/20, and have resolved to pay the outstanding amount within a few weeks.	2	2	4

Risk Assessment
10
Risk Assessment Comments:
Potential risk of not making the most of the Enterprise Adviser Network, due to underutilisation of Kickstart funding. Work ongoing to minimise impact of other risks, including chasing CEC for outstanding payments.

